Draft One Halton Commissioning Plan

10 June 2019

One Halton Commissioning Vision

To work together to commission high quality, integrated services that meet the needs of the Halton population and improve health and wellbeing.

Better Health, Better Care, Better Value

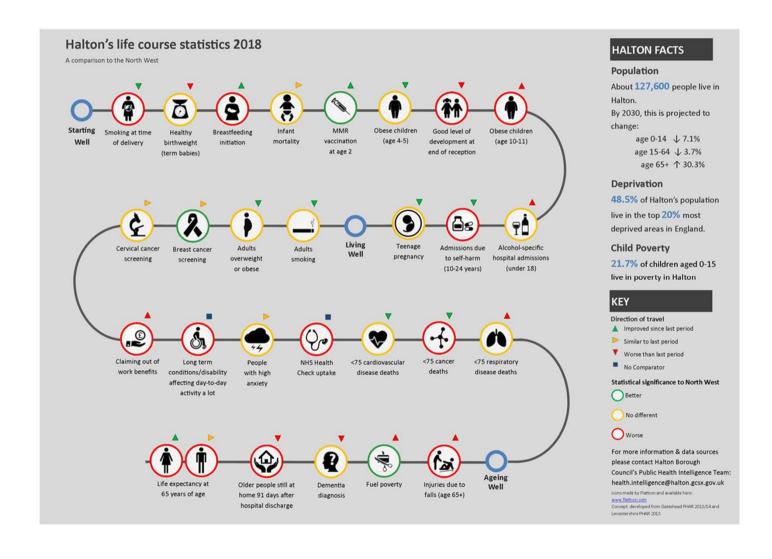
One Halton Health and Wellbeing Board Priorities

- Children and Young People: improved levels of early child development
- Generally Well: increased levels of physical activity and healthy eating and reduction in harm from alcohol
- Long-term Conditions: reduction in levels of heart disease and stroke
- Mental Health: improved prevention, early detection and treatment
- Cancer: reduced level of premature death
- Older People: improved quality of life

One Halton Partnership



The Halton Landscape



Deprivation

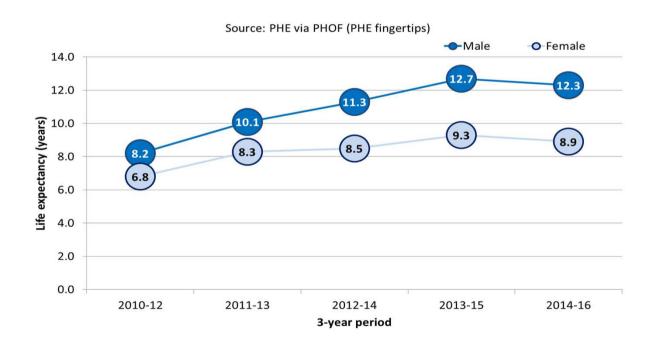
- Halton is the 27th most deprived Local Authority in England (of 326)
- 1 in 4 (26.6%) of Halton's population live with the 10% most deprived areas of England

Life expectancy

- Life expectancy at birth has improved in Halton since 2001.
 - However improvements are stalling.
- There is a gap in life expectancy:
 - between Halton and England
 - within Halton between the most and least deprived areas

The Halton Landscape 2019

Trend in male and female life expectancy difference between the least and most deprived areas of Halton (Slope Index of Inequality)



Contribution to life expectancy gap (premature mortality)

Cancer:

- main cause of death in Halton, particularly stomach, digestive and lung
- 10th highest rate of premature mortality in England

Circulatory disease:

 Second most common cause of death: CVD, Diabetes, Dementia.

Respiratory Disease: particularly COPD and asthma (COPD main cause of premature death)

Mental disorders: the majority being dementia

Contribution to life expectancy gap (premature mortality)

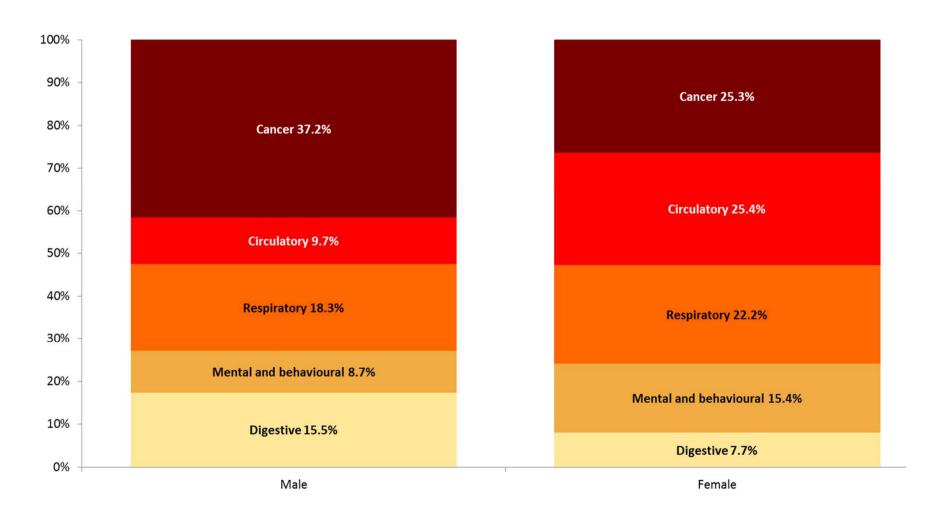
Gastrointestinal disease:

- Liver disease is the main cause of death
- highest costs, poorest outcomes

Learning Disability- die on average 20 years early **Increased gap in inequalities:**

- Increased gap in inequalities related to wealth
- Those with a severe mental illness die on average
 20 years earlier².

Contribution to life expectancy gap between Halton and England (2015-17)



Biggest Contribution to Ill Health

- Mental Health especially low to moderate level anxiety and depression
- Musculoskeletal disorders including falls/injuries
- Gastrointestinal disorders, highest costs poorest outcomes – cancers (stomach, oesophageal, liver, pancreatic) IBS, nausea, D & V, reflux, heart burn etc.
- Urogenital/Gynae e.g. Urinary tract infections, Dysfunctional bleeding, endemitriosis
- ENT and Respiratory e.g. Coughs & Colds, 'flu, Pneumonia, Otitis

Biggest Contribution to Ill Health

- Neurological headaches
- Respiratory COPD and asthma
- Unintentional injuries falls
- **Diabetes** increase in illness and disability associated with diabetes has increased by 56% in Halton since 2000³.
- Hearing / sight loss

The biggest risk factors for ill health are:

- Excess Weight and lack of physical activity
- Smoking
- Social isolation

Source: Institute for Health Metrics and Evaluation (2017) Global Burden of Disease - Years lived with a disability

The Halton Landscape

If we do not act now to radically change the way we do things, by 2025 we will have a **significant shortfall** in funding for health and social care services.

Triple Aim: Better Health, Better Care, Better Value (NHS LTP)

National Guidelines & Policy Context

- Meeting the priorities of the One Halton JHWBS.
- Delivering the NHS LTP.
- Emerging Green Paper for ASC
- Emerging Prevention Is Better Than Cure Green Paper
- Children's & Families Act 2014

Collective Ambition

- People in Halton living healthy lives in vibrant communities.
- A radical upgrade in prevention
- Fundamental change towards people managing their own health.
- MECC & care closer to home.
- Development of local care organisations that are mostly in the community.
- Providers working together so everyone can benefit from high standards of specialist care.
- High standards across all services
- Sharing clinical and non clinical functions across lots of organisations.
- Reduced costs and improved health and social care outcomes.
- Integrated approach across health and social care
- Enabling the local population to understand what is appropriate in terms of when to access healthcare and successfully navigate local assets and care facilities (when and how)
- Person-centred care
- Collaboration not competition
- Tackling inequalities.

Joint Commissioning Commitments will:

- Focus on people and places not organisations.
- Take a life course approach
- Work in partnership to co-produce
- Be financially sustainable
- Align resources where appropriate
- Be fair
- Be innovative
- Strive for best quality services.
- Safeguard commissioning landscape as it changes.
- Be accountable and hold to account to offer assurance (system oversight) rework

Commissioning & Provider Approach

